

Shire of Goomalling



COUNCIL MEETING AGENDA

16 October 2024





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DISCLAIMER

This agenda has yet to be dealt with by the Council. The Recommendations shown at the foot of each Item have yet to be considered by the Council and are not to be interpreted as being the position of the Council. The minutes of the meeting held to discuss this agenda should be read to ascertain the decision of the Council.

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NYOONGAR ACKNOWLEDGEMENT

We acknowledge this land that we meet on today is part of the traditional lands of the Nyoongar people and that we respect their spiritual relationship with their country. We also acknowledge the Nyoongar Ballardong people as the custodians of the greater Goomalling/Koomal area and that their cultural and heritage beliefs are still important to the living Nyoongar Ballardong people today.

NOTICE OF MEETING

Meeting No. 09 of 2024 of the Shire of Goomalling Council to be held in the Council Chambers, Administration Office, 32 Quinlan Street, Goomalling on Wednesday, 16 October 2024 at 4.30pm.



- 1. DECLARATION OF OPENING & ANNOUNCEMENT OF VISITORS**
- 2. RECORD OF ATTENDANCE/APOLOGIES & APPROVED LEAVE OF ABSENCE**
 - 2.1 Attendance**

Council	President & Chairperson	Cr Julie Chester
	Vice President	Cr Roland Van Gelderen
	Councillor	Cr Christine Barratt
	Councillor	Cr Casey Butt
	Councillor	Cr Barry Haywood
	Councillor	Cr Brendon Wilkes
	Councillor	Cr Mark Ashton
Administration	Acting Chief Executive Officer	Miss Natalie Bird
	Acting Deputy Chief Executive Officer	Mrs Trudi Manera
	Works Manager	Mr David Long
 - 2.2 Apologies**
 - 2.3 Approved Leave of Absence**
- 3. DECLARATION OF:**
 - 3.1 Financial Interest**
 - 3.2 Members Impartiality Interest**
 - 3.3 Proximity Interest**
- 4. PUBLIC QUESTION TIME**
- 5. APPLICATION FROM MEMBERS FOR LEAVE OF ABSENCE**
- 6. CONFIRMATION AND RECEIVING OF MINUTES & BUSINESS ARISING**
 - 6.1** Ordinary Meeting of Council held Wednesday 18 September 2024.
- 7. ANNOUNCEMENTS BY THE PRESIDING PERSON WITHOUT DISCUSSION**
- 8. PETITIONS/DEPUTATIONS/PRESENTATIONS/SUBMISSIONS**



9. OFFICERS' REPORTS

9.1 SCHEDULE OF ACCOUNTS PAID 1 SEPTEMBER 2024 TO 30 SEPTEMBER 2024

File Reference	03.3D Credit Cards 03.15 Creditors
Disclosure of Interest	Nil
Applicant	Not Applicable
Previous Item Numbers	No Direct
Date	16 October 2024
Author	Natalie Bird – Acting Chief Executive Officer
Authorising Officer	Natalie Bird – Acting Chief Executive Officer
Attachments	9.1.1 Schedule of Payments – September 2024 9.1.2 Corporate Credit Card Statements – August 2024 (paid in September 2024)

Summary

SEPTEMBER 2024 FUND VOUCHERS AMOUNT

EFT 7207-7347	\$336,731.14
Auto Payments 8644-8647	\$5,931.70
Cheques 15568-15575	\$21,639.65
Payroll JNL 7096 & 7103	\$125,674.00
Super DD18425 & 18484	\$21,701.14
TOTAL	\$511,677.63

Voting Requirements

Simple Majority

OFFICERS' RECOMMENDATION

That the Council approve vouchers from the Municipal fund and Trust Fund as detailed:

FUND VOUCHERS AMOUNT

EFT 7207-7347	\$336,731.14
Auto Payments 8644-8647	\$5,931.70
Cheques 15568-15575	\$21,639.65
Payroll JNL 7096 & 7103	\$125,674.00
Super DD18425 & 18484	\$21,701.14
TOTAL	\$511,677.63



9.2 FINANCIAL REPORT FOR SEPTEMBER 2024

File Reference	03.18 Financial Reports
Disclosure of Interest	Nil
Applicant	Shire of Goomalling
Previous Item Numbers	No Direct
Date	16 October 2024
Author	Trudi Manera – Acting Deputy Chief Executive Officer
Authorising Officer	Natalie Bird – Acting Chief Executive Officer
Attachments	9.2.1 Monthly Financial Report to 30 September 2024

Summary

In accordance with the *Local Government (Financial Management) Regulations 1996*, to follow is the presentation of the Monthly Financial Reports to Council.

Background

Monthly Financial Reports are to be presented to Council and are to be received by Council resolution.

Statutory Environment

Local Government Act 1995 – Section 6.4 (as amended)

Local Government (Financial Management) Regulations 1996 – Clause 34 and 35

Policy Implications

No specific policy regarding this matter.

Financial Implications

Ongoing management of Council funds

Strategic Implications

Shire of Goomalling Community Strategic Plan 2019-2029	
4.1.4	Provide reporting processes in a transparent, accountable and timely manner

Voting Requirements

Simple Majority

OFFICER'S RECOMMENDATION

That the Council:

- 1. Receive the Monthly Financial Report to 30 September 2024**

SHIRE OF GOOMALLING

MONTHLY FINANCIAL REPORT

(Containing the required statement of financial activity and statement of financial position)
For the period ended 30 September 2024

LOCAL GOVERNMENT ACT 1995
LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

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SHIRE OF GOOMALLING
STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 SEPTEMBER 2024

	Supplemental Information	Adopted Budget Estimates (a) \$	YTD Budget Estimates (b) \$	YTD Actual (c) \$	Variance* \$ (c) - (b)	Variance* % ((c) - (b))/(b)	Var. Explanation of Material Variance
OPERATING ACTIVITIES							
Revenue from operating activities							
General rates	9	2,494,290	2,396,820	2,489,619	92,799	3.87%	
Rates excluding general rates		237,045	237,045	237,045	0	0.00%	
Grants, subsidies and contributions	13	2,406,709	601,647	1,021,885	420,238	69.85%	▲ Dependent on when the accounts for payment are received.
Fees and charges		1,565,010	488,884	458,999	(29,885)	(6.11%)	▼ Majority of interest is not yet earned and is dependent on when the term deposit matures is when we bring to account the interest.
Interest revenue		98,328	24,576	14,331	(10,245)	(41.69%)	▼ Timing of receiving of income.
Other revenue		282,902	70,689	25,285	(45,404)	(64.23%)	
		7,084,284	3,819,661	4,247,164	427,503	11.19%	
Expenditure from operating activities							
Employee costs		(3,070,149)	(767,400)	(837,997)	(70,597)	(9.20%)	
Materials and contracts		(1,960,717)	(477,078)	(615,648)	(138,570)	(29.05%)	▼ Dependent on when the contracts are completed.
Utility charges		(274,992)	(68,610)	(68,744)	(134)	(0.20%)	
Depreciation		(2,009,235)	(502,272)	0	502,272	100.00%	▲ Depreciation will not be completed until after the audit is complete.
Finance costs		(144,105)	(36,018)	13,148	49,166	136.50%	▲ This is showing accrued interest for loans in July, which was accrued at 30 June 24.
Insurance		(235,255)	(58,722)	(132,692)	(73,970)	(125.97%)	▼ Paying insurance in two installment this year not monthly as previous.
Other expenditure		(345,522)	(86,238)	(90,372)	(4,134)	(4.79%)	
		(8,039,975)	(1,996,338)	(1,732,305)	264,033	13.23%	
Non-cash amounts excluded from operating activities	note 2(i)	2,014,487	502,272	0	(502,272)	(100.00%)	▼ Depreciation will not be processed until after the audit is complete.
Amount attributable to operating activities		1,058,796	2,325,595	2,514,859	189,264	8.14%	
INVESTING ACTIVITIES							
Inflows from investing activities							
Proceeds from capital grants, subsidies and contributions	14	2,315,444	502,728	262,605	(240,123)	(47.76%)	▼ Dependent on when the grant are paid
Proceeds from financial assets at amortised cost - self supporting loans		47,221	0	0	0	0.00%	
		2,362,665	502,728	262,605	(240,123)	(47.76%)	
Outflows from investing activities							
Loan to Medical Surgery		0		(115,000)			As Doctor is on long service leave more monies had to be given to cover payments to staff as we only have a locum for 2 days a week.
Payments for property, plant and equipment	5	(353,000)	(115,000)	(59,191)	55,809	48.53%	▲ Yet to purchase plant and equipment items
Payments for construction of infrastructure	5	(3,047,305)	(860,649)	(212,429)	648,220	75.32%	▲ Timing of contractor accounts for the roadworks.
Amount attributable to investing activities		(1,037,640)	(472,921)	(124,015)	463,906	73.78%	

SHIRE OF GOOMALLING
STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 SEPTEMBER 2024

	Supplemental Information	Adopted Budget Estimates (a) \$	YTD Budget Estimates (b) \$	YTD Actual (c) \$	Variance* \$ (c) - (b)	Variance* % ((c) - (b))/(b)	Var. Explanation of Material Variance
FINANCING ACTIVITIES							
Inflows from financing activities							
Transfer from reserves	4	0	0	0	0	0.00%	
		0	0	0	0	0.00%	
Outflows from financing activities							
Repayment of borrowings	10	(197,885)	(10,279)	(10,279)	0	0.00%	
Payments for principal portion of lease liabilities	11	(23,652)	0	0	0	0.00%	
Transfer to reserves	4	(38,393)	0	0	0	0.00%	
		(259,930)	(10,279)	(10,279)	0	0.00%	
Amount attributable to financing activities		(259,930)	(10,279)	(10,279)	0	0.00%	
MOVEMENT IN SURPLUS OR DEFICIT							
Surplus or deficit at the start of the financial year		194,036	194,036	101,706	(92,330)	(47.58%)	▼ Could change once the audit is complete
Amount attributable to operating activities		1,058,796	2,325,595	2,514,859	189,264	8.14%	
Amount attributable to investing activities		(1,037,640)	(472,921)	(124,015)	463,906	73.78%	▲ Timing of receiving funds for TD
Amount attributable to financing activities		(259,930)	(10,279)	(10,279)	0	0.00%	
Surplus or deficit after imposition of general rates		(44,738)	2,036,431	2,482,271	445,840	21.89%	▲ Depreciation yet to run until the audit is completed.

KEY INFORMATION

▲▼ Indicates a variance between Year to Date (YTD) Budget and YTD Actual data as per the adopted materiality threshold.
The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date actual materially.
The material variance adopted by Council for the 2024-25 year is \$10,000 10.00% whichever is the greater.

This statement is to be read in conjunction with the accompanying Financial Statements and Notes.

SHIRE OF GOOMALLING
STATEMENT OF FINANCIAL POSITION
FOR THE PERIOD ENDED 30 SEPTEMBER 2024

	Supplementary Information	30 June 2024	30 September 2024
		\$	\$
CURRENT ASSETS			
Cash and cash equivalents	3	2,629,999	4,320,244
Trade and other receivables		208,846	820,251
Inventories	7	32,361	20,564
TOTAL CURRENT ASSETS		2,871,206	5,161,059
NON-CURRENT ASSETS			
Trade and other receivables		85,248	85,248
Other financial assets		88,093	203,093
Inventories		69,000	69,000
Property, plant and equipment		27,045,363	27,104,555
Infrastructure		70,769,144	70,981,574
Right-of-use assets		59,405	59,405
TOTAL NON-CURRENT ASSETS		98,116,253	98,502,875
TOTAL ASSETS		100,987,459	103,663,934
CURRENT LIABILITIES			
Trade and other payables	8	374,469	283,757
Other liabilities	12	864,909	864,909
Lease liabilities	11	21,974	21,974
Borrowings	10	197,885	187,606
Employee related provisions	12	729,665	729,665
TOTAL CURRENT LIABILITIES		2,188,902	2,087,911
NON-CURRENT LIABILITIES			
Lease liabilities	11	37,431	37,431
Borrowings	10	1,996,777	1,996,777
Employee related provisions		14,249	14,249
TOTAL NON-CURRENT LIABILITIES		2,048,457	2,048,457
TOTAL LIABILITIES		4,237,359	4,136,368
NET ASSETS		96,750,100	99,527,564
EQUITY			
Retained surplus		32,228,753	35,006,216
Reserve accounts	4	872,578	872,578
Revaluation surplus		63,648,770	63,648,770
TOTAL EQUITY		96,750,100	99,527,564

This statement is to be read in conjunction with the accompanying notes.

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY FOR THE PERIOD ENDED 30 SEPTEMBER 2024

1 BASIS OF PREPARATION AND SIGNIFICANT ACCOUNTING POLICIES

BASIS OF PREPARATION

This prescribed financial report has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

Local Government Act 1995 requirements

Section 6.4(2) of the *Local Government Act 1995* read with the *Local Government (Financial Management) Regulations 1996*, prescribe that the financial report be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the Shire to measure any vested improvements at zero cost.

Local Government (Financial Management) Regulations 1996, regulation 34 prescribes contents of the financial report. Supporting information does not form part of the financial report.

Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the financial report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

THE LOCAL GOVERNMENT REPORTING ENTITY

All funds through which the Shire controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

All monies held in the Trust Fund are excluded from the financial statements.

Judgements and estimates

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

The balances, transactions and disclosures impacted by accounting estimates are as follows:

- estimated fair value of certain financial assets
- impairment of financial assets
- estimation of fair values of land and buildings, infrastructure and investment property
- estimation uncertainties made in relation to lease accounting
- estimated useful life of intangible assets

SIGNIFICANT ACCOUNTING POLICES

Significant accounting policies utilised in the preparation of these statements are as described within the 2023-24 Annual Budget. Please refer to the adopted budget document for details of these policies.

PREPARATION TIMING AND REVIEW

Date prepared: All known transactions up to 10 October 2024

SHIRE OF GOOMALLING
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 SEPTEMBER 2024

2 STATEMENT OF FINANCIAL ACTIVITY INFORMATION

		Adopted Budget Opening 30 June 2024	Last Year Closing 30 June 2024	Year to Date 30 September 2024
(a) Net current assets used in the Statement of Financial Activity				
Current assets		\$	\$	\$
Cash and cash equivalents	3	2,282,613	2,629,999	4,320,244
Rates Receivables		44,365	118,042	681,317
Receivables		250,533	90,804	138,934
Inventories	7	28,451	32,361	20,564
		2,605,962	2,871,206	5,161,059
Less: current liabilities				
Trade and other payables	8	(465,585)	(374,469)	(283,757)
Contract liabilities	12	(681,621)	(864,909)	(864,909)
Lease liabilities	11	(34,122)	(21,974)	(21,974)
Borrowings	10	70,293	(197,885)	(187,606)
Employee related provisions	12	(681,885)	(729,665)	(729,665)
		(1,792,920)	(2,188,902)	(2,087,911)
Net current assets		813,042	682,304	3,073,148
Less: Total adjustments to net current assets	note 2(i)	(880,449)	(580,598)	(590,877)
Closing funding surplus / (deficit)		(67,407)	101,706	2,482,271

(b) Non-cash amounts excluded from operating activities

The following non-cash revenue and expenditure has been excluded from operating activities within the Statement of Financial Activity in accordance with *Financial Management Regulation 32*.

	Adopted Budget	YTD Budget (a)	YTD Actual (b)
Non-cash amounts excluded from operating activities	\$	\$	\$
Adjustments to operating activities			
Less: Movement in liabilities associated with restricted cash	5,252		0
Add: Depreciation	2,009,235	502,272	0
Total non-cash amounts excluded from operating activities	2,014,487	502,272	0

(c) Current assets and liabilities excluded from budgeted deficiency

The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with *Financial Management Regulation 32* to agree to the surplus/(deficit) after imposition of general rates.

		Adopted Budget Opening 30 June 2024	Last Year Closing 30 June 2024	Year to Date 30 September 2024
Adjustments to net current assets		\$	\$	\$
Less: Reserve accounts	4	(910,971)	(872,578)	(872,578)
Less: Financial assets at amortised cost - self supporting loans	7	(47,221)	(47,221)	(47,221)
Add: Current liabilities not expected to be cleared at the end of the year:				
- Current portion of borrowings	10	(70,293)	197,885	187,606
- Current portion of lease liabilities	11	34,122	21,974	21,974
- Current portion of employee benefit provisions held in reserve	4	113,914	119,342	119,342
Total adjustments to net current assets	note 2(i)	(880,449)	(580,598)	(590,877)

CURRENT AND NON-CURRENT CLASSIFICATION

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. Unless otherwise stated assets or liabilities are classified as current if expected to be settled within the next 12 months, being the Council's operational cycle.

SHIRE OF GOOMALLING
SUPPLEMENTARY INFORMATION

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SHIRE OF GOOMALLING
 SUPPLEMENTARY INFORMATION
 FOR THE PERIOD ENDED 30 SEPTEMBER 2024

1 KEY INFORMATION

Funding Surplus or Deficit Components

Funding surplus / (deficit)				
	Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
Opening	\$0.19 M	\$0.19 M	\$0.10 M	(\$0.09 M)
Closing	(\$0.04 M)	\$2.04 M	\$2.48 M	\$0.45 M

Refer to Statement of Financial Activity

Cash and cash equivalents		
	\$	% of total
Unrestricted Cash	\$3.45 M	79.4%
Restricted Cash	\$0.89 M	20.6%

Refer to 3 - Cash and Financial Assets

Payables	
	% Outstanding
Trade Payables	100.0%
0 to 30 Days	100.0%
Over 30 Days	0.0%
Over 90 Days	0.0%

Refer to 8 - Payables

Receivables		
	\$	% Collected
Rates Receivable	\$0.68 M	75.7%
Trade Receivable	\$0.14 M	% Outstanding
Over 30 Days		93.3%
Over 90 Days		83.4%

Refer to 6 - Receivables

Key Operating Activities

Amount attributable to operating activities			
Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
\$1.06 M	\$2.33 M	\$2.51 M	\$0.19 M

Refer to Statement of Financial Activity

Rates Revenue		
	\$	% Variance
YTD Actual	\$2.49 M	3.9%
YTD Budget	\$2.40 M	

Refer to 9 - Rate Revenue

Grants and Contributions		
	\$	% Variance
YTD Actual	\$0.89 M	70.4%
YTD Budget	\$0.52 M	

Refer to 13 - Grants and Contributions

Fees and Charges		
	\$	% Variance
YTD Actual	\$0.46 M	(6.1%)
YTD Budget	\$0.49 M	

Refer to Statement of Financial Activity

Key Investing Activities

Amount attributable to investing activities			
Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
(\$1.04 M)	(\$0.47 M)	(\$0.12 M)	\$0.35 M

Refer to Statement of Financial Activity

Proceeds on sale		
	\$	%
YTD Actual	\$0.00 M	
Adopted Budget	\$0.00 M	

Asset Acquisition		
	\$	% Spent
YTD Actual	\$0.21 M	(93.0%)
Adopted Budget	\$3.05 M	

Refer to 5 - Capital Acquisitions

Capital Grants		
	\$	% Received
YTD Actual	\$0.26 M	(88.7%)
Adopted Budget	\$2.32 M	

Refer to 5 - Capital Acquisitions

Key Financing Activities

Amount attributable to financing activities			
Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
(\$0.26 M)	(\$0.01 M)	(\$0.01 M)	\$0.00 M

Refer to Statement of Financial Activity

Borrowings	
Principal repayments	(\$0.01 M)
Interest expense	\$0.00 M
Principal due	\$2.14 M

Refer to 10 - Borrowings

Reserves	
Reserves balance	\$0.87 M
Interest earned	\$0.00 M

Refer to 4 - Cash Reserves

Lease Liability	
Principal repayments	\$0.00 M
Interest expense	\$0.00 M
Principal due	\$0.06 M

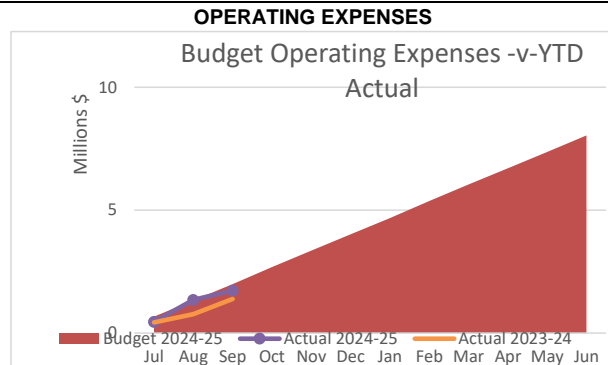
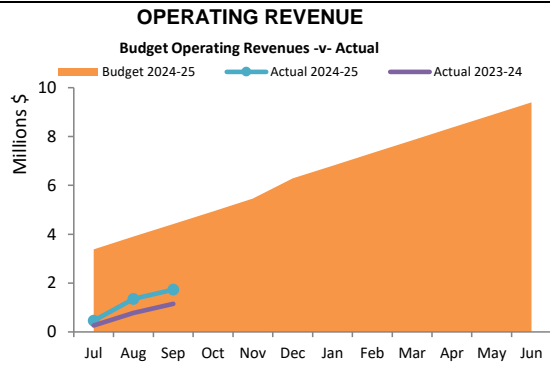
Refer to Note 11 - Lease Liabilities

This information is to be read in conjunction with the accompanying Financial Statements and notes.

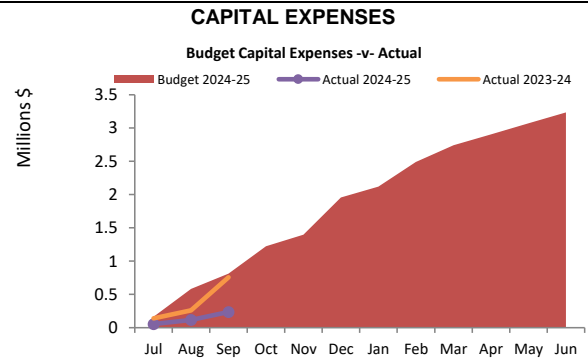
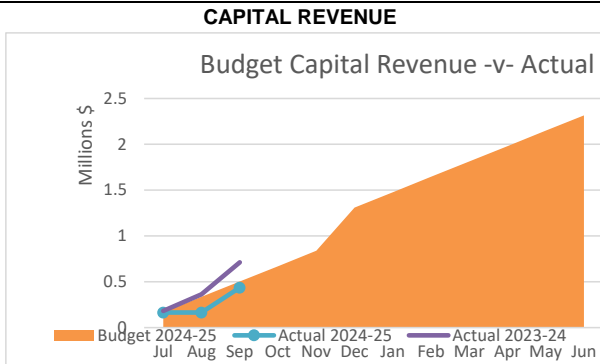
**SHIRE OF GOOMALLING
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 SEPTEMBER 2024**

2 KEY INFORMATION - GRAPHICAL

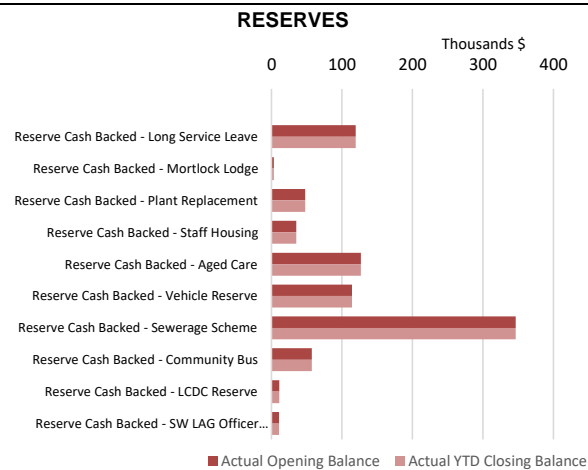
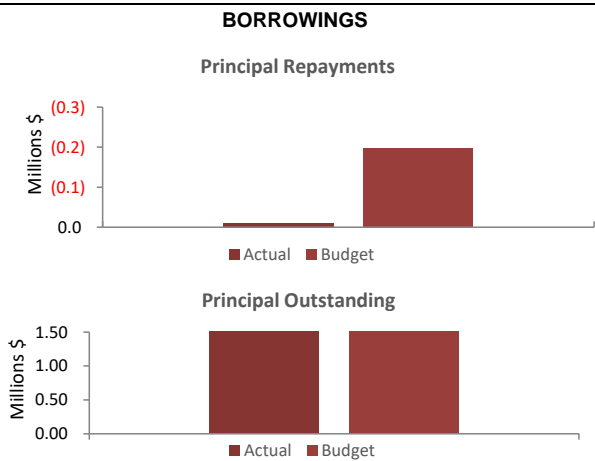
OPERATING ACTIVITIES



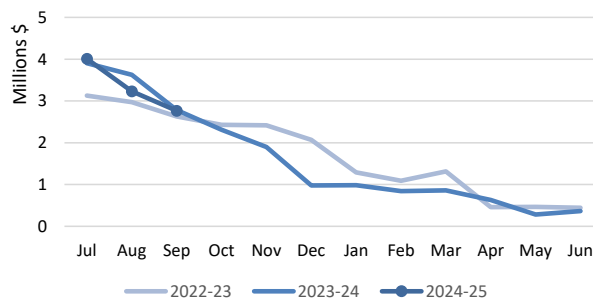
INVESTING ACTIVITIES



FINANCING ACTIVITIES



Closing funding surplus / (deficit)



This information is to be read in conjunction with the accompanying Financial Statements and Notes.

**SHIRE OF GOOMALLING
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 SEPTEMBER 2024**

3 CASH AND FINANCIAL ASSETS

Description	Classification	Unrestricted	Restricted	Total Cash	Trust	Institution	Interest Rate	Maturity Date
		\$	\$	\$	\$			
Floats	Cash and cash equivalents	550	0	550	0			
Municipal Bank Account	Cash and cash equivalents	1,945,159	0	1,945,159	0	Bendigo		
Trust Bank Account	Cash and cash equivalents	0	0	0	18,861	Bendigo		
Medical Surgery Bank Account	Cash and cash equivalents		22,024	22,024	0	Bendigo		
Term Deposits - Reserve	Financial assets at amortised cost	0	622,273	641,239		Bendigo	4.00%	28/10/2024
Term Deposit	Financial assets at amortised cost	5,341	0	5,341		Bendigo	4.00%	28/11/2024
Term Deposit - Reserve	Financial assets at amortised cost	0	220,461	220,461		Bendigo	3.60%	17/10/2024
Sandhurst Managed Fund	Financial assets at amortised cost	1,502,119	0	1,502,119		Bendigo	4.50%	20/12/2024
Term Deposit - Skeleton Weed AL & L	Financial assets at amortised cost	0	10,877	10,877		Bendigo	4.75%	17/06/2025
Total		3,453,169	875,636	4,347,770	18,861			
Comprising								
Cash and cash equivalents		1,945,709	22,025	1,967,733	18,861			
Financial assets at amortised cost		1,507,460	853,611	2,380,037	0			
		3,453,169	875,636	4,347,770	18,861			

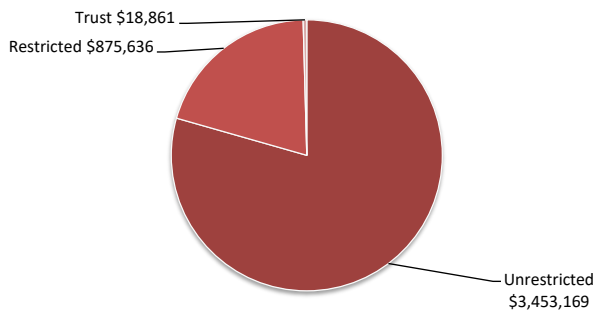
KEY INFORMATION

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value. Bank overdrafts are reported as short term borrowings in current liabilities in the statement of net current assets.

The local government classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Financial assets at amortised cost held with registered financial institutions are listed in this note other financial assets at amortised cost are provided in Note 4 - Other assets.



**SHIRE OF GOOMALLING
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 SEPTEMBER 2024**

4 RESERVE ACCOUNTS

	Budget Opening Balance	Budget Interest Earned	Budget Transfer s In (+)	Budget Transfers Out (-)	Budget Closing Balance	Actual Opening Balance	Actual Interest Earned	Actual Transfer s In (+)	Actual Transfer s Out (-)	Actual YTD Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Reserve Cash Backed - Long Service Leave	119,342	5,251	0	0	124,593	119,342	0	0	0	119,342
Reserve Cash Backed - Mortlock Lodge	3,355	148	0	0	3,503	3,355	0	0	0	3,355
Reserve Cash Backed - Plant Replacement	47,710	2,099	0	0	49,809	47,710	0	0	0	47,710
Reserve Cash Backed - Staff Housing	35,215	1,549	0	0	36,764	35,215	0	0	0	35,215
Reserve Cash Backed - Aged Care	126,924	5,585	0	0	132,509	126,924	0	0	0	126,924
Reserve Cash Backed - Vehicle Reserve	114,327	5,030	0	0	119,357	114,327	0	0	0	114,327
Reserve Cash Backed - Sewerage Scheme	346,373	15,240	0	0	361,613	346,373	0	0	0	346,373
Reserve Cash Backed - Community Bus	57,398	2,526	0	0	59,924	57,398	0	0	0	57,398
Reserve Cash Backed - LCDC Reserve	11,057	486	0	0	11,543	11,057	0	0	0	11,057
Reserve Cash Backed - SW LAG Officer AL/LSL	10,877	479	0	0	11,356	10,877	0	0	0	10,877
	872,578	38,393	0	0	910,971	872,578	0	0	0	872,578

5 CAPITAL ACQUISITIONS

	Adopted		YTD Actual	YTD Actual Variance
	Budget	YTD Budget		
	\$	\$	\$	\$
Capital acquisitions				
Buildings	78,000	65,000	35,817	(29,184)
Plant and equipment	275,000	50,000	23,375	(26,625)
Acquisition of property, plant and equipment	353,000	115,000	59,191	(55,809)
Infrastructure - roads	2,882,305	695,649	176,929	(518,720)
Infrastructure - Other Infrastructure	165,000	165,000	35,500	(129,500)
Acquisition of infrastructure	3,047,305	860,649	212,429	(648,220)
Total capital acquisitions	3,400,305	975,649	271,620	(704,029)
Capital Acquisitions Funded By:				
Capital grants and contributions	2,315,444	502,728	262,605	(240,123)
Borrowings	0	0	0	0
Lease liabilities	0	0	0	0
Contribution - operations	1,084,861	472,921	9,015	(463,906)
Capital funding total	3,400,305	975,649	271,620	(704,029)

SIGNIFICANT ACCOUNTING POLICIES

Each class of fixed assets within either plant and equipment or infrastructure, is carried at cost or fair value as indicated less, where applicable, any accumulated depreciation and impairment losses.

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Financial Management Regulation 17A (5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

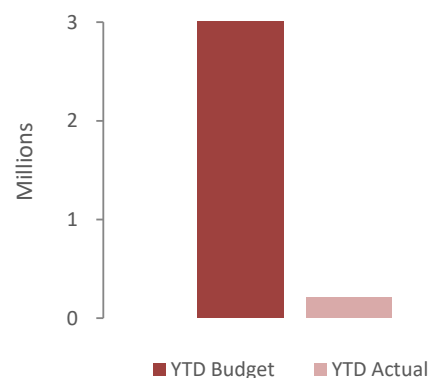
Initial recognition and measurement for assets held at cost

Plant and equipment including furniture and equipment is recognised at cost on acquisition in accordance with *Financial Management Regulation 17A*. Where acquired at no cost the asset is initially recognise at fair value. Assets held at cost are depreciated and assessed for impairment annually.

Initial recognition and measurement between mandatory revaluation dates for assets held at fair value

In relation to this initial measurement, cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition. For assets acquired at zero cost or otherwise significantly less than fair value, cost is determined as fair value at the date of acquisition. The cost of non-current assets constructed by the Shire includes the cost of all materials used in construction, direct labour on the project and an appropriate proportion of variable and fixed overheads.

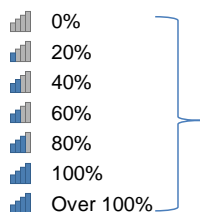
Payments for Capital Acquisitions



5 CAPITAL ACQUISITIONS - DETAILED

Capital expenditure total

Level of completion indicators



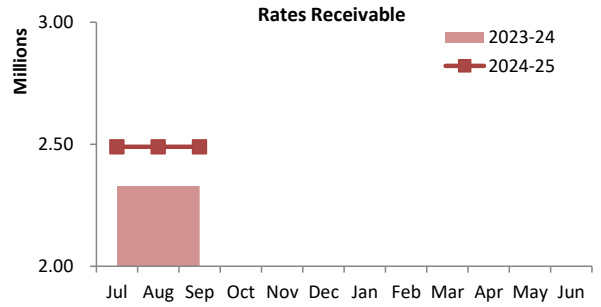
Percentage Year to Date Actual to Annual Budget expenditure where the expenditure over budget highlighted in red.

Level of completion indicator, please see table at the end of this note for further detail.

Account Description	Adopted		YTD Actual	Variance (Under)/Over
	Budget	YTD Budget		
	\$	\$	\$	\$
Buildings				
98009 Housing Upgrade 35 Throssell St	8,000	0	0	0
98003 Capital 59 Railway Tce - LRCIP funding	0	0	142	
98002 Capital upgrage to Aged Persons Units (hoddy st)	0	0	6,565	
138009 Railway Station - Upgrade	15,000	15,000	0	15,000
138008 Slater Homestead - Capital Upgrade	0	0	8,710	(8,710)
138010 Upgrade to 39A Railway Terrace	5,000	0	0	
118005 Town Hall Ceiling/Roof Upgrade - LRCIP	50,000	50,000	20,400	29,600
Plant & Equipment				
123917 Plant - Skid Steer	100,000	0	0	0
58009 Generator of the GSCC sports centre (recovery centre)	100,000	0	0	0
108001 Skeleton Weed Plant & Equipment	0	0	23,375	(23,375)
123902 Plant replacement new vehicle Go 038 (Ford)	50,000	50,000	0	50,000
123910 Plant replacement - Torro ride on mower	10,000	0	0	0
123913 Miscellaneous Small Plant	15,000	0	0	0
Furniture & Equipment				
Infrastructure - Roads				
129901 EXPENSE - R 2 R Construction	304,511	0	4,730	(4,730)
129904 EXPENSE - Regional Road Group Construction	655,970	163,992	117,897	46,095
129908 EXPENSE - Wheatbelt Secondary Freight Network	1,320,224	330,057	54,303	275,754
129912 Black Spot Funding	200,000	0	0	0
129914 MRWA - Bridge Capital	401,600	201,600	0	201,600
Infrastructure - Other				
118010 Swimming Pool Upgrade (LRCIP)	165,000	165,000	35,500	129,500
	3,400,305	975,649	271,620	710,735

6 RECEIVABLES

Rates receivable	30 Jun 2024	30 Sep 2024
	\$	\$
Opening arrears previous years	118,042	118,042
Levied this year	2,445,555	2,682,600
Less - collections to date	(2,445,555)	(2,119,325)
Gross rates collectable	118,042	681,317
Net rates collectable	118,042	681,317
% Collected	95.4%	75.7%



Receivables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$	\$
Receivables - general	(7,892)	11,946	5,912	0	49,944	59,910
Percentage	(13.2%)	19.9%	9.9%	0.0%	83.4%	
Balance per trial balance						
Sundry Receivables		0	0	0	0	59,910
GST Receivables		0	0	0	0	31,803
SS Loan _ MSC reimbursement of principl		0	0	0	0	47,221
Total receivables general outstanding						138,934

Amounts shown above include GST (where applicable)

KEY INFORMATION

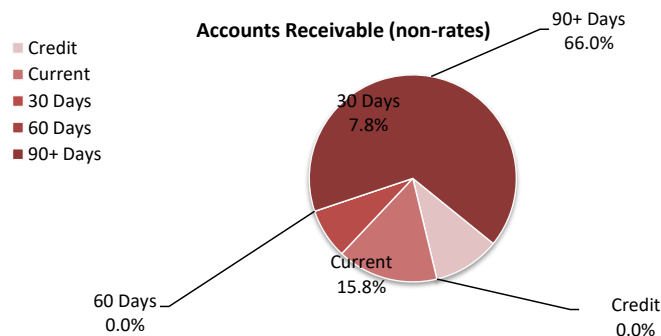
Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods and services performed in the ordinary course of business.

Trade receivables are recognised at original invoice amount less any allowances for uncollectable amounts (i.e. impairment). The carrying amount of net trade receivables is equivalent to fair value as it is due for settlement within 30 days.

Classification and subsequent measurement

Receivables which are generally due for settlement within 30 days except rates receivables which are expected to be collected within 12 months are classified as current assets. All other receivables such as, deferred pensioner rates receivable after the end of the reporting period are classified as non-current assets.

Trade and other receivables are held with the objective to collect the contractual cashflows and therefore the Shire measures them subsequently at amortised cost using the effective interest rate method.



7 OTHER CURRENT ASSETS

Other current assets	Opening Balance 1 July 2024	Asset Increase	Asset Reduction	Closing Balance 30 September 20
	\$	\$	\$	\$
Inventory				
Stock on Hand	32,361	0	(11,797)	20,564
Land held for resale				
Cost of acquisition	69,000	0	0	69,000
Total other current assets	101,361	0	(11,797)	89,564

Amounts shown above include GST (where applicable)

KEY INFORMATION

Inventory

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

Land held for resale

Land held for development and resale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Borrowing costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed onto the buyer at this point.

Land held for resale is classified as current except where it is held as non-current based on the Council's intentions to release for sale.

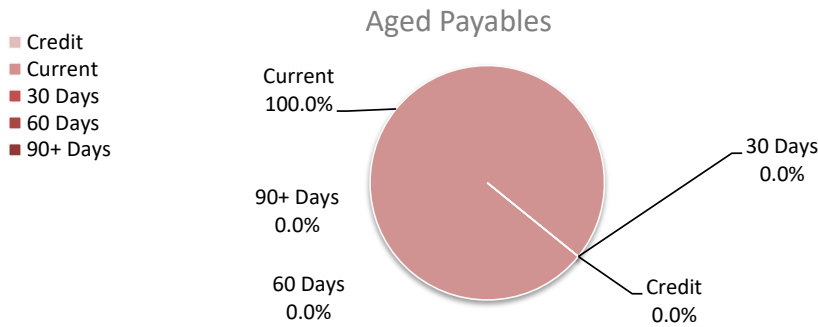
8 PAYABLES

Payables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$	\$
Payables - general	0	233,673	0	0	0	233,673
Percentage	0.0%	100.0%	0.0%	0.0%	0.0%	
Balance per trial balance						
Sundry creditors	0	233,673	0	0	0	233,673
ATO liabilities	0	31,612	0	0	0	31,612
GST Payable	0	3,995	0	0	0	3,995
Bonds & Deposits	0	14,477	0	0	0	14,477
Total payables general outstanding						283,757

Amounts shown above include GST (where applicable)

KEY INFORMATION

Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the period that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.



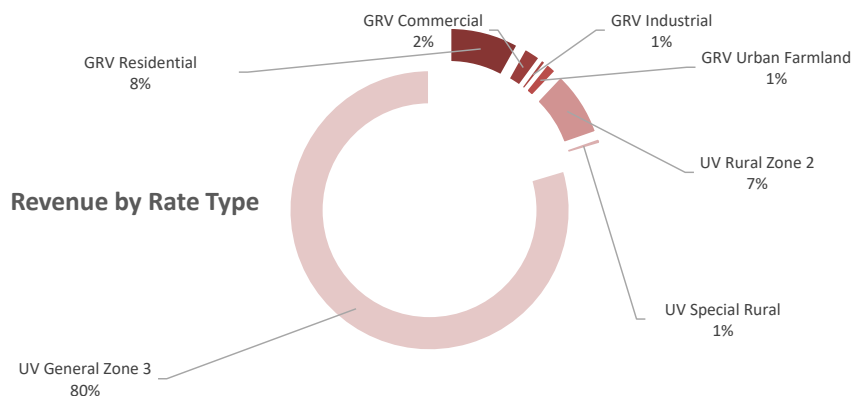
9 RATE REVENUE

General rate revenue

RATE TYPE	Rate in	Number of	Rateable	Budget	Rate	YTD Actual
	\$ (cents)	Properties	Value	Total Revenue	Revenue	Total Revenue
				\$	\$	\$
Gross rental value						
GRV Residential	0.09610	121	1,774,170	170,498	170,498	170,498
GRV Commercial	0.11900	17	361,116	42,973	42,973	42,973
GRV Industrial	0.13500	11	99,580	13,443	13,443	13,443
GRV Urban Farmland	0.08900	19	314,340	27,976	27,976	27,976
Unimproved value						
UV Rural Zone 2	0.00413	48	38,860,000	160,492	160,492	160,492
UV Special Rural	0.00908	10	1,680,000	15,254	15,254	15,254
UV General Zone 3	0.00408	218	411,843,000	1,680,731	1,680,731	1,680,731
Sub-Total		444	454,932,206	2,111,366	2,111,366	2,111,366
Minimum payment						
Minimum Payment \$						
Gross rental value						
GRV Residential	1,105	99	776,120	109,395	109,395	109,395
GRV Commercial	1,104	11	36,730	12,144	12,144	12,144
GRV Industrial	605	7	12,573	4,235	4,235	4,235
GRV Urban Farmland	830	7	22,510	5,810	5,810	5,810
Unimproved value						
UV Rural Zone 2	879	25	4,490,500	21,975	21,975	21,975
UV Special Rural	1,230	8	954,500	9,840	9,840	9,840
UV General Zone 3	1,185	103	11,299,484	122,055	122,055	122,055
Sub-total		260	17,592,417	285,454	285,454	285,454
Amount from general rates				2,396,820		2,396,820
Ex-gratia rates				48,735		48,735
Total general rates				2,445,555		2,445,555
Specified area rates						
	Rate in					
	\$ (cents)					
Sewerage				233,451	233,451	233,451
Sewerage - Religious Church				3,594	3,594	3,594
Total specified area rates			0	237,045	237,045	237,045
Total				2,682,600		2,682,600

KEY INFORMATION

Prepaid rates are, until the taxable event for the rates has occurred, refundable at the request of the ratepayer. Rates received in advance give rise to a financial liability. The prepaid rates were recognised as a financial asset and a related amount was recognised as a financial liability and no income was recognised. When the taxable event occurs, the financial liability is extinguished and income recognised for the prepaid rates that have not been refunded.



10 BORROWINGS

Repayments - borrowings

Information on borrowings	Particulars	Loan No.	New Loans			Principal Repayments		Principal Outstanding		Interest Repayments	
			1 July 2024	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
			\$	\$	\$	\$	\$	\$	\$	\$	
	Aged Housing Wollyam St	114	102,876	0	0	(10,279)	(21,454)	92,597	81,422	3,228	5,121
	New Sports Pavilion	111	988,143	0	0	0	(34,643)	988,143	953,500	0	62,108
	Rural Community Centre	106	263,213	0	0	0	(22,732)	263,213	240,481	0	21,518
	Bank Overdraft-subdivision Grange	116	718,058	0	0	0	(71,835)	718,058	646,223	0	50,466
			<u>2,072,290</u>	<u>0</u>	<u>0</u>	<u>(10,279)</u>	<u>(150,664)</u>	<u>2,062,011</u>	<u>1,921,626</u>	<u>3,228</u>	<u>139,213</u>
	Self supporting loans										
	Self Support Loan MSC		73,103	0	0	0	(47,221)	73,103	25,882	0	3,893
			<u>73,103</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>(47,221)</u>	<u>73,103</u>	<u>25,882</u>	<u>0</u>	<u>3,893</u>
	Total		2,145,393	0	0	(10,279)	(197,885)	2,135,114	1,947,508	3,228	143,106
	Current borrowings		197,885					0			
	Non-current borrowings		<u>1,947,508</u>					<u>2,135,114</u>			
			2,145,393					2,135,114			

All debenture repayments were financed by general purpose revenue.

Self supporting loans are financed by repayments from third parties.

KEY INFORMATION

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset until such time as the asset is substantially ready for its intended use or sale.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature. Non-current borrowings fair values are based on discounted cash flows using a current borrowing rate.

11 LEASE LIABILITIES

Movement in carrying amounts

Information on leases Particulars	Lease No.	1 July 2024	New Leases		Principal Repayments		Principal Outstanding		Interest Repayments	
			Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
		\$	\$	\$	\$	\$	\$	\$	\$	\$
GO040 Ford Escape (DCEO)	6597792	13,446	0	0	0	(5,481)	12,989	7,965	0	(323)
GOSHIRE Ford Escape (CDO)	6597793	20,586	0	0	0	(5,541)	21,048	15,045	0	(432)
GO015 Ford Everest (WM)		26,613	0	0	0	(12,630)	26,613	13,983	0	(1,402)
Total		60,645	0	0	0	(23,652)	60,650	36,993	0	(2,157)
Current lease liabilities		21,974					21,974			
Non-current lease liabilities		37,431					37,431			
		59,405					59,405			

All lease repayments were financed by general purpose revenue.

KEY INFORMATION

At inception of a contract, the Shire assesses if the contract contains or is a lease. A contract is or contains a lease, if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration. At the commencement date, a right of use asset is recognised at cost and lease liability at the present value of the lease payments that are not paid at that date. The lease payments are discounted using that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the Shire uses its incremental borrowing rate.

All contracts classified as short-term leases (i.e. a lease with a remaining term of 12 months or less) and leases of low value assets are recognised as an operating expense on a straight-line basis over the term of the lease.

12 OTHER CURRENT LIABILITIES

	Note	Opening Balance 1 July 2024	Liability transferred from/(to) non current	Liability Increase	Liability Reduction	Closing Balance 30 September 2024
		\$	\$	\$	\$	\$
Other current liabilities						
Other liabilities						
Contract liabilities		864,909	0	0	0	864,909
Total other liabilities		864,909	0	0	0	864,909
Employee Related Provisions						
Provision for annual leave		319,857	0	0	0	319,857
Provision for long service leave		409,808	0	0	0	409,808
Total Provisions		729,665	0	0	0	729,665
Total other current liabilities		1,594,574	0	0	0	1,594,574

Amounts shown above include GST (where applicable)

A breakdown of contract liabilities and associated movements is provided on the following pages at Note 13

KEY INFORMATION

Provisions

Provisions are recognised when the Shire has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured. Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

Employee Related Provisions

Short-term employee benefits

Provision is made for the Shire's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Shire's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the calculation of net current assets.

Other long-term employee benefits

The Shire's obligations for employees' annual leave and long service leave entitlements are recognised as employee related provisions in the statement of financial position.

Long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur. The Shire's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Shire does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

Contract liabilities

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer.

Capital grant/contribution liabilities

Grants to acquire or construct recognisable non-financial assets to identified specifications be constructed to be controlled by the Shire are recognised as a liability until such time as the Shire satisfies its obligations under the agreement.

13 GRANTS, SUBSIDIES AND CONTRIBUTIONS

Provider	Unspent grant, subsidies and contributions liability					Grants, subsidies and contributions revenue					YTD Revenue Actual
	Liability	Increase in Liability	Decrease in Liability	Liability	Current Liability	Adopted Budget Revenue	YTD Budget	Annual Budget	Budget Variations	Expected	
	1 July 2024		(As revenue)	30 Sep 2024	30 Sep 2024						
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Grants and subsidies											
GRANTS - General Purpose	0	0	0	0	0	600,000	150,000	600,000	0	600,000	7,433
GRANTS - Untied Road Grants	0	0	0	0	0	469,351	117,336	469,351	0	469,351	11,289
REVENUE - ESL Grant	0	0	0	0	0	65,000	16,248	65,000	0	65,000	17,000
REVENUE - Other Grant Funding	4,815	0	0	4,815	4,815	200,000	49,998	200,000	0	200,000	200,000
REVENUE - Grant SW LAG Narembeen	0	0	0	0	0	140,000	34,998	140,000	0	140,000	140,000
REVENUE - Grant SW LAG Yilgarn	0	0	0	0	0	220,000	54,999	220,000	0	220,000	220,000
REVENUE - Grant SW LAG Lower Lockhart	24,954	0	0	24,954	24,954	130,000	32,499	130,000	0	130,000	130,000
REVENUE - Grant SW LAG Central Wheatbelt	7,365	0	0	7,365	7,365	0	0	0	0	0	0
REVENUE - Direct Grant	0	0	0	0	0	141,358	35,337	141,358	0	141,358	141,358
REVENUE - Other Economic Services	6,128	0	0	6,128	6,128	0	0	0	0	0	0
	43,261	0	0	43,261	43,261	1,965,709	491,415	1,965,709	0	1,965,709	867,080
Contributions											
Various Contributions	0	0	0	0	0	357,600	29,794	357,600	0	357,600	21,140
	0	0	0	0	0	357,600	29,794	357,600	0	357,600	21,140
TOTALS	43,261	0	0	43,261	43,261	2,323,309	521,209	2,323,309	0	2,323,309	888,220

14 CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS

Provider	Capital grant/contribution liabilities					Capital grants, subsidies and contributions revenue					
	Liability	Increase in Liability	Decrease in Liability	Liability	Current Liability	Adopted Budget	YTD	Annual	Budget	YTD Revenue	
	1 July 2024		(As revenue)	30 Sep 2024	30 Sep 2024	Revenue	Budget	Budget	Variations	Expected	Actual
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Capital grants and subsidies											
GRANTS - Federal Government	179,585	0	0	179,585	179,585	406,610	101,652	406,610	0	406,610	81,318
REVENUE - Grants Regional Road Group	0	0	0	0	0	437,313	109,326	437,313	0	437,313	174,925
Revenue - Grant Wheatbelt Secondary Freight Network	0	0	0	0	0	1,093,010	273,252	1,093,010	0	1,093,010	6,362
REVENUE - Grants R 2 R	45,577	0	0	45,577	45,577	304,511	0	304,511	0	304,511	0
REVENUE - Grants Black Spot	12,714	0	0	12,714	12,714	24,000	6,000	24,000	0	24,000	0
REVENUE - Grants Bridge Construction	400,483	0	0	400,483	400,483	0	0	0	0	0	0
	638,359	0	0	638,359	638,359	2,265,444	490,230	2,265,444	0	2,265,444	262,605



9.3 APPLICATION OF COMMON SEAL – GRANT RIGHT OF BURIAL NO. 145

File Reference	10.06A Grant Right of Burial Register
Disclosure of Interest	Nil
Applicant	Shire of Goomalling
Previous Item Numbers	No Direct
Date	16 October 2024
Author	Natalie Bird – Acting Chief Executive Officer
Authorising Officer	Natalie Bird – Acting Chief Executive Officer
Attachments	Nil

Summary

The purpose of the report is to endorse affixation of the Shire of Goomalling Common Seal to the Schedule “B” Form of Grant of Right of Burial No.144. for Peter Fredrick Coulthard to validate the grant.

Background

Application was received from Ian Leeson for the Grant of Right of Burial for General plot 40 in the Goomalling Cemetery. The applicable fee of \$230 for a single site, was received on 13 September 2024 receipt number 95550.

Consultation

Nil

Statutory Environment

- Local Government Act (1995)
- Cemeteries Act (1986)

Policy Implications

1.14 Common Seal

Financial Implications

Nil

Strategic Implications

Nil

Comment/Conclusion

Nil

Voting Requirements

Absolute Majority



9.4 PROPOSED SHED FOR STORAGE USE – LOT 46 (NO. 53) MAIN STREET, GOOMALLING

File Reference	13.08 Building Services
Disclosure of Interest	Edge Planning & Property receive payment for planning advice to the Shire and declare a Financial Interest (section 5.70 of the <i>Local Government Act 1995</i>)
Applicant	Magnolia Ridge Pty Ltd
Previous Item Numbers	Nil
Date	7 October 2024
Author	Steve Thompson – Consultant Planner
Authorising Officer	Natalie Bird – Acting Chief Executive Officer
Attachments	9.4.1 Proposed Shed for Storage Use – Lot 46 (No. 53) Main Street, Goomalling - Letter and plans from applicant

Summary

For Council to consider a proposal for the relocation and construction of a shed for storage use at Lot 46 (No. 53) Main Street, Goomalling.

Background

The Shire has received a Development Application to relocate and construct a shed to store machinery associated with Bywaters Fertiliser Services. The proposed shed is 15m wide, 30.4m long and has an apex height of 6.9m. It has a floor area of 456m². The shed is well setback from property boundaries. Details are shown on the attached plans.

The property is 1.2073 hectares in area which is located on the corner of Main Street and George Street. The shed is located within a designated bushfire prone area.

Given the shed is over 400m², the shed is required to be determined by Council.

Consultation

Nil given there is no statutory requirement for the proposed use. Additionally, the proposed shed is consistent with Scheme setbacks.

Statutory Environment

Planning and Development Act 2005

Planning and Development (Local Planning Schemes) Regulations 2015

Shire of Goomalling Town Planning Scheme No. 3 (TPS3)

The property is zoned 'Light Industry' in TPS3.

The proposed use best fits with the 'warehouse & storage' use in TPS3. Warehouse & storage is an 'AA' use in the Light Industry zone. Clause 3.2.2 of TPS3 in part states this 'means that the Council may, at its discretion, permit the use.'



Clause 5.11 of TPS3 sets out the requirement for landscaping the front setback area and landscaping other setback areas.

Policy Implications

Nil

Financial Implications

The applicant has paid the Development Application fee. The applicant has a right of review to the State Administrative Tribunal to review the Council's decision. If this occurred, the Shire would have associated costs.

Strategic Implications

Shire of Goomalling Community Strategic Plan 2019-2029	
1.2.6	Provide to the community quality regulatory services
2.3.4	Promote new commercial and industrial development through appropriate zoning of land and infrastructure

The application, if approved and implemented, assists to support a more diversified economy.

Comment/Conclusion

The proposed shed for storage use is supported which assists a long-established business operating in the district.

The Development Application addresses TPS3 requirements including that it is a suitable use in the Light Industry zone, meets TPS3 setbacks and creates no or manageable amenity impacts. Development conditions should address drainage, control dust and provide landscaping. As a minimum, it is suggested a single row of shrubs are established adjoining the Main Street and George Street frontages of the property.

It is recommended that this Development Application be approved subject to conditions.

Voting Requirements

Simple Majority

OFFICERS' RECOMMENDATION

That Council grants development approval for a shed (warehouse & storage use) at Lot 46 on Deposited Plan 222511 (No. 53) Main Street, Goomalling pursuant to Schedule 2 Clause 68 of the *Planning and Development (Local Planning Schemes) Regulations 2015* subject to the following conditions:

- 1. The development hereby approved must be carried out in accordance with the submitted plans and specifications or otherwise amended by the local government and these shall not be altered and/or modified without the prior knowledge and written consent of the local government.**



2. Prior to commencement of development, provision of details as to how stormwater will be addressed for the proposed development to the satisfaction of the local government. The stormwater facilities provided in accordance with this condition shall be permanently maintained in an operative condition to the satisfaction of the local government.
3. The applicant/landowner is to implement dust control measures to the satisfaction of the local government on an on-going basis.
4. The use hereby permitted shall not cause injury to or prejudicially affect the amenity of the locality by reason of the emission of dust, odour, noise, waste product or other impact.
5. Prior to commencement of development, a Landscaping Plan is provided to the satisfaction of the local government. The site is then landscaped and planted in accordance with the approved Landscaping Plan prior to occupation. Following this, the landscaped area to be maintained to the satisfaction of the local government at all times.

Advice

- A) The applicant is advised that this development approval is not a Building Permit. A Building Permit must be formally applied for and obtained before the commencement of any site and/or development works.
- B) A low fuel area should be maintained around the shed at all times.
- C) In relation to Condition 5, the Landscaping Plan to show the location, number and type of proposed shrubs and/or trees. The Landscaping Plan, as a minimum, to show a single row of shrubs adjoining the Main Street and George Street frontages of the property. The local government will accept a suitable bond, to the satisfaction of the local government, to enable occupation prior to the complete establishment of the landscaping.
- D) If an applicant or owner is aggrieved by this determination there is a right of review by the State Administrative Tribunal in accordance with the *Planning and Development Act 2005* Part 14. An application must be made within 28 days of the determination.



9.5 LOCAL GOVERNMENT ELECTIONS – REVIEW OF WALGA ADVOCACY POSITIONS

File Reference	04.3 Elections
Disclosure of Interest	Nil
Applicant	Shire of Goomalling
Previous Item Numbers	No Direct
Date	16 October 2024
Author	Natalie Bird – Acting Chief Executive Officer
Authorising Officer	Natalie Bird – Acting Chief Executive Officer
Attachments	Nil

Summary

WALGA recently undertook a comprehensive review and analysis of 5 ordinary election cycles up to and including the 2023 Local Government election against the backdrop of legislative reforms to the Local Government electoral process. The review and report focused on postal elections conducted exclusively by the Western Australian Electoral Commission (WAEC), with the analysis finding evidence of the rising cost of conducting Local Government elections in Western Australia.

The report was presented to State Council 4 September 2024, with State Council supporting a review of WALGA’s Local Government Elections Advocacy Positions.

Since 2008, WALGA has surveyed the sector on five occasions and at all times the sector has supported the following:

- first-past-the-post method of counting votes,
- voting at Local Government elections to be voluntary, and
- four-year terms with a two-year spill.

All Local Governments are now being asked to provide a Council decision on WALGAs advocacy positions as they relate to Local Government Elections, to see if the positions are still current.

To inform an item for the December meeting of State Council, Council decisions are requested by **Monday 28 October 2024**. Local Governments will also be able to provide feedback through the November round of Zone meetings

Background

The *Local Government Amendment Act 2023* introduced a range of electoral reforms that came into effect prior to the 2023 Local Government ordinary elections:

- the introduction of Optional Preferential Voting (OPV);
- extending the election period to account for delays in postal services;
- changes to the publication of information about candidates;
- backfilling provisions for extraordinary vacancies after the 2023 election;
- public election of the Mayor or President for larger Local Governments;
- abolishing wards for smaller Local Governments; and



- aligning the size of councils with the size of populations of each Local Government (change to representation)

Following requests from several Zone's, WALGA undertook a comprehensive review and analysis of 5 ordinary election cycles up to and including the 2023 Local Government election against the backdrop of these legislative reforms. The review and report focused on postal elections conducted exclusively by the Western Australian Electoral Commission (WAEC), with the analysis finding evidence of the rising cost and a reduction in service of conducting Local Government elections in Western Australia.

Consultation

Nil

Statutory Environment

Local Government Amendment Act 2023

Policy Implications

Nil

Financial Implications

Nil

Strategic Implications

Nil

Comment/Conclusion

The Elections Analysis Review and Report was presented to State Council 4 September 2024, with State Council supporting a review of WALGA's Local Government Elections Advocacy Positions.

WALGA is requesting Councils consider the current and alternative Elections Advocacy Positions and provide a response back to WALGA for the December 2024 State Council meeting.

WALGA State Council current advocacy positions:

The following is a summary of WALGA's current Advocacy Positions in relation to Local Government Elections:

2.5.15 ELECTIONS

Position Statement

The Local Government sector supports:

1. Four-year terms with a two-year spill
2. Greater participation in Local Government elections
3. The option to hold elections through:
 - Online voting
 - Postal voting, and
 - In-person voting
4. Voting at Local Government elections to be voluntary
5. The first past the post method of counting votes

The Local Government sector opposes the introduction of preferential voting, however if 'first past the post' voting is not retained then optional preferential voting is preferred.



Background The first past the post (FPTP) method is simple, allows an expression of the electorate's wishes and does not encourage tickets and alliances to be formed to allocate preferences.

State Council Resolution February 2022 – 312.1/2022
December 2020 – 142.6/2020
March 2019 – 06.3/2019
December 2017 – 121.6/2017
October 2008 – 427.5/2008

Supporting Documents [Advocacy Positions for a New Local Government Act](#)
[WALGA submission: Local Government Reform Proposal \(February 2022\)](#)

2.5.16 METHOD OF ELECTION OF MAYOR

Position Statement Local Governments should determine whether their Mayor or President will be elected by the Council or elected by the community.

State Council Resolution February 2022 – 312.1/2022
March 2019 – 06.3/2019
December 2017 – 121.6/2017

2.5.18 CONDUCT OF POSTAL ELECTIONS

Position Statement The *Local Government Act 1995* should be amended to allow the Australian Electoral Commission (AEC) and any other third-party provider including Local Governments to conduct postal elections.

Background Currently, the WAEC has a legislatively enshrined monopoly on the conduct of postal elections that has not been tested by the market.

State Council Resolution May 2023 – 452.2/2023
March 2019 – 06.3/2019
December 2017 – 121.6/2017
March 2012 – 24.2/2012

WALGA has requested the following advocacy positions be considered by Councils:

1. PARTICIPATION

- (a) The sector continues to support voluntary voting at Local Government elections.
OR
(b) The sector supports compulsory voting at Local Governments elections.



2. TERMS OF OFFICE

- (a) The sector continues to support four-year terms with a two-year spill;
OR
- (b) The sector supports four-year terms on an all in/all out basis.

3. VOTING METHODS

- a) The sector supports First Past the Post (FPTP) as the preferred voting method for general elections. If Optional Preferential Voting (OPV) remains as the primary method of voting, the sector supports the removal of the 'proportional' part of the voting method for general elections
OR
- b) The sector supports Optional Preferential Voting (OPV) as the preferred voting method for general elections.

4. INTERNAL ELECTIONS

- (a) The sector supports First Past the Post (FPTP) as the preferred voting method for all internal elections.
OR
- (b) The sector supports Optional Preferential Voting (OPV) as the preferred voting method for all internal elections.

5. VOTING ACCESSIBILITY

The sector supports the option to hold general elections through:

- (a) Electronic voting; and/or
- (b) Postal voting; and/or
- (c) In-Person voting.

6. METHOD OF ELECTION OF MAYOR

The sector supports:

- (a) As per the current legislation with no change – Class 1 and 2 local governments directly elect the Mayor or President (election by electors method), with regulations preventing a change in this method.
- (b) Return to previous legislated provisions – all classes of local governments can decide, by absolute majority, the method for electing their Mayor or President.
- (c) Apply current provisions to all Bands of Local Governments – apply the election by electors method to all classes of local governments.

Voting Requirements

Absolute Majority



OFFICERS' RECOMMENDATION

That Council recommends that WALGA adopt the following Local Government Election Advocacy Positions:

- 1. PARTICIPATION – Council support advocacy position XX**
- 2. TERMS OF OFFICE – Council support advocacy position XX**
- 3. VOTING METHODS – Council support advocacy position XX**
- 4. INTERNAL ELECTIONS – Council support advocacy position XX**
- 5. VOTING ACCESSIBILITY – Council support advocacy position XX**
- 6. METHOD OF ELECTION OF MAYOR – Council support advocacy position XX**



10. ELECTED MEMBERS MOTION OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

11. NEW BUSINESS OF AN URGENT NATURE AGREED TO BY RESOLUTION OF COUNCIL

12. MATTERS BEHIND CLOSED DOORS

The meeting be closed to the public in accordance with section 5.23 Local Government Act 1995, 5.5.23 (2)

- Confidential
- Matters affecting employee(s)
- Personal affairs of any person(s), including financial and/or commercial contracts
- Commercial Confidentiality
- Legal advice/matters
- Public safety/security matters where public knowledge may be prejudicial



13. WORKS REPORTS

13.1 Works Manager Report

Meckering Road – RRG

Reconstruction of the existing sealed pavement has commenced with cement stabilisation of the sub grade completed between SLK 11.70 and 12.70.

Between SLK 10.40 and 13.20 the existing pavement will be removed and the sub grade compacted with a 150 mm compacted gravel sheeting basecourse overlay occurring.

Swimming Pool

A contractor has been engaged to conduct repair works to be commencing in early October which is the earliest available time for the contractor to be available to complete the works. It is anticipated works will be completed in time for the season opening at this stage, however there may be a slight delay if any water quality issues arise from refilling with non-treated water and chemical interaction with the resealing works completed.

Plant –

Skid steer – Prices have been received and included in October's forum meeting for discussion with council.

Council meeting works -

Senior citizens – Ladies toilet cistern and fan – **Completed**

Gym change rooms – Water leak – **Completed**

CRC – Ablution repairs – **Completed**



13.2 Works Crew Report

DATE	WORK DESCRIPTION
1	WEEKEND
2	Rubbish run/Refuse site maintenance.
3	Meckering Rd. - Reconstruction works, reform drainage, reconstruct shoulders to 11m wide between SLK 10.20 and 13.40/Refuse Site - Backfill household pit, push and level concrete rubble, construct new household waste cell.
4	Rubbish run/Refuse site maintenance/Meckering Rd. - Reconstruction works, reform drainage, reconstruct shoulders to 11m wide between SLK 10.20 and 13.40/Works Requests - Complete various tasks and deliveries from works request forms.
5	Meckering Rd. - Reconstruction works, reform drainage, reconstruct shoulders to 11m wide between SLK 10.20 and 13.40/Jennacubbine Hall - Clean and restock for hire event/Town Hall - Deliver and set up chairs/Unsealed road network - inspect, repair signage and guideposts where required- prune vegetation blocking signs, prune overhanging vegetation on verges.
6	Rubbish run/Refuse site maintenance/Meckering Rd. - Reconstruction works, reform drainage, reconstruct shoulders to 11m wide between SLK 10.20 and 13.40/Cemetery - Burial duties.
7	WEEKEND
8	WEEKEND
9	Rubbish run/Refuse site maintenance/Meckering Rd. - Reconstruction works, reform drainage, reconstruct shoulders to 11m wide between SLK 10.20 and 13.40/Works Requests - Complete various tasks and deliveries from works request forms.
10	Ucarty Rd. - Gravel sheet various clay areas commencing at SLK 1.00/Jennacubbine Hall - Clean and restock after hire event/Unsealed road network - inspect, repair signage and guideposts where required- prune vegetation blocking signs, prune overhanging vegetation on verges.
11	Rubbish run/Refuse site maintenance/Ucarty Rd. - Gravel sheet various clay areas commencing at SLK 1.00/Bridge Maintenance- Routine maintenance on pavement surface, guard rails, drainage and vegetation.
12	Refuse Site - Backfill household pit, construct new household waste cell/Dowerin - Konnongorong Rd. - Patch potholes in bitumen with cold mix/Works Requests - Complete various tasks and deliveries from works request forms.
13	Rubbish run/Refuse site maintenance/Refuse Site - Backfill household pit, construct new household waste cell/Tyndall Rd. - Patch potholes in bitumen with cold mix/Works Requests - Complete various tasks and deliveries from works request forms/Cemetery - Burial duties.
14	WEEKEND
15	WEEKEND
16	Rubbish run/Refuse site maintenance/Works Requests - Complete various tasks and deliveries from works request forms.
17	Meckering Rd. - Pavement reconstruction works between SLK 10.20 and 13.40/Works Requests - Complete various tasks and deliveries from works request forms/Unsealed road network - inspect, repair signage and guideposts where required- prune vegetation blocking signs, prune overhanging vegetation on verges.
18	Rubbish run/Refuse site maintenance/Meckering Rd. - Pavement reconstruction works between SLK 10.20 and 13.40/Jennacubbine Hall - Clean and restock for hire event.



19	Meckering Rd. - Pavement reconstruction works between SLK 10.20 and 13.40/Works Requests - Complete various tasks and deliveries from works request forms/Townsite - Clear drains and culverts, remove silt from footpaths.
20	Rubbish run/Refuse site maintenance/Meckering Rd. - Pavement reconstruction works between SLK 10.20 and 13.40/WHS meeting - SWMS review and workplace inspections completed.
21	WEEKEND
22	WEEKEND
23	PUBLIC HOLIDAY
24	Meckering Rd. - Pavement reconstruction works between SLK 10.20 and 13.40/Works Requests - Complete various tasks and deliveries from works request forms.
25	Rubbish run/Refuse site maintenance/Meckering Rd. - Pavement reconstruction works between SLK 10.20 and 13.40/Townsite - Prune street trees/Jennacubbine Hall - Clean and restock after hire event.
26	Meckering Rd. - Pavement reconstruction works between SLK 10.20 and 13.40/Unsealed road network - inspect, repair signage and guideposts where required - prune vegetation blocking signs, prune overhanging vegetation on verges.
27	Rubbish run/Refuse site maintenance/Meckering Rd. - Pavement reconstruction works between SLK 10.20 and 13.40/Works Requests - Complete various tasks and deliveries from works request forms/Jennacubbine Hall - Clean and restock for hire event.
28	WEEKEND
29	WEEKEND
30	Rubbish run/Refuse site maintenance/Jennacubbine Hall - Clean and restock after hire event.



13.3 Parks and Gardens Report

DATE	WORK DESCRIPTION
1	WEEKEND
2	Rural Roadsides - Weed and vegetation control works/Dams - Mozzie control treatment/Public Toilets and War Memorial-rake and tidy/Town streets - pick up fallen limbs and general refuse-rake and remove leaves from drains and kerbs/Townsite Lawns - edge and mow lawns on all parks and street verges, inspect reticulation/GSC oval playground - Playground inspection and clean/Tennis pavilion - Edge and mow laws, clean paths and access areas.
3	Town site - Weed control on street verges and vacant blocks/Anstey Park - Mow and edge lawn, garden bed maintenance/Slater Homestead - edge and mow lawns, garden bed maintenance, rake and remove debris from surrounds/Pavilion and Gym - Edge and mow laws, clean paths and access areas/Hockey oval - mow, weed control/Football oval - mow, weed control.
4	Town site - Weed control on street verges and vacant blocks/Cemetery - Rake and remove debris, weed control/Football and Hockey oval - mow, trim surrounds.
5	Town site - Weed control on street verges and vacant blocks/Townsite - sweep, clean debris from streets and verges/al - mow, trim surrounds/Tennis pavilion - Edge and mow laws, clean paths and access areas/Tennis and netball courts, clean and remove debris/Cemetery - Rake and remove debris, weed control, clean downs access paths.
6	Public Toilets and War Memorial-rake and tidy/Town streets - pick up fallen limbs and general refuse-rake and remove leaves from drains and kerbs/Townsite Lawns - edge and mow lawns on all parks and street verges, inspect reticulation/Hockey and Football oval - Line mark playing fields, top dress low areas for home game/GSC surrounds - Rake and remove leaves and debris, weed control/Cemetery - Rake and remove debris, weed control, clean downs access paths/Millsteed - edge and mow lawns, garden bed and rose plant maintenance.
7	WEEKEND
8	WEEKEND
9	Public Toilets and War Memorial-rake and tidy/Town streets - pick up fallen limbs and general refuse-rake and remove leaves from drains and kerbs/Meckering Rd - Weed control in Patterson Road offset site as per clearing permit conditions.
10	Townsite Lawns - edge and mow lawns on all parks and street verges, inspect reticulation/Town site - Weed control on street verges and vacant blocks/Football and Hockey - Post home game maintenance/GSC surrounds - Rake and remove leaves and debris, weed control/Kid safe - Playground equipment inspection course.
11	Millsteed - edge and mow lawns, garden bed and rose plant maintenance/Pavilion and Gym - Edge and mow laws, clean paths and access areas/GSC oval playground - Playground inspection and clean/Kid safe - Playground equipment inspection course.
12	Town site - Weed control on street verges and vacant blocks/Shire Offices - Blow down verandas and access areas, rake and remove leaves and debris from rear carpark/7 Forward St - edge, mow lawns, garden bed maintenance/Cricket Pitch – Pre-season renovations completed.
13	Public Toilets and War Memorial-rake and tidy/Town streets - pick up fallen limbs and general refuse-rake and remove leaves from drains and kerbs/Rural Roadsides - Weed and vegetation control works/Cricket Pitch – Pre-season renovations completed.
14	WEEKEND
15	WEEKEND



16	Public Toilets and War Memorial-rake and tidy/Town streets - pick up fallen limbs and general refuse-rake and remove leaves from drains and kerbs/Town reserves - Weed control on fire breaks/Mortlock Lodge - Edge, mow lawns, garden bed maintenance/GSC surrounds - Rake and remove leaves and debris, weed control/Pavilion and Gym - Edge and mow laws, clean paths and access areas.
17	Town site - Weed control on street verges and vacant blocks/Townsite Lawns - edge and mow lawns on all parks and street verges, inspect reticulation/APU - Edge, mow lawns, garden bed maintenance.
18	Townsite - sweep, clean debris from streets and verges/Swimming Pool - edge, mow lawns, garden bed maintenance/Koomal Village - Edge, mow lawns, garden bed maintenance/Football oval - Verti mowing.
19	Football oval - Verti mow/Town site - Weed control on street verges and vacant blocks/Townsite Lawns - edge and mow lawns on all parks and street verges, inspect reticulation/32 Eaton St - edge, mow lawns, garden bed maintenance/Koomal Village - Edge, mow lawns, garden bed maintenance.
20	Public Toilets and War Memorial - rake and tidy/Town streets - pick up fallen limbs and general refuse-rake and remove leaves from drains and kerbs/Football oval - Verti mow/Shire Offices - Blow down verandas and access areas, rake and remove leaves and debris from rear carpark.
21	WEEKEND
22	WEEKEND
23	PUBLIC HOLIDAY
24	Football oval - mow, weed control/Hockey oval - mow, weed control/Townsite - sweep, clean debris from streets and verges/Public Toilets and War Memorial-rake and tidy/Town streets - pick up fallen limbs and general refuse-rake and remove leaves from drains and kerbs.
25	Football and Hockey oval - Apply granular fertiliser/Pavilion and Gym - Edge and mow laws, clean paths and access areas/Millsteed - edge and mow lawns, garden bed and rose plant maintenance/Nature Playground - playground inspection, mow lawn, garden bed maintenance.
26	Townsite Lawns - edge and mow lawns on all parks and street verges, inspect reticulation/Town reserves - Weed control on fire breaks/Railway Tce - Verti mow lawns.
27	Public Toilets and War Memorial-rake and tidy/Town streets - pick up fallen limbs and general refuse-rake and remove leaves from drains and kerbs/Rural Roadsides - Weed and vegetation control works/Anstey Park - Mow and edge lawn, garden bed maintenance.
28	WEEKEND
29	WEEKEND
30	Public Toilets and War Memorial - rake and tidy/Town streets - pick up fallen limbs and general refuse-rake and remove leaves from drains and kerbs/Town site - Weed control on street verges and vacant blocks/Nature Playground - playground inspection, mow lawn, garden bed maintenance/GSC surrounds - Rake and remove leaves and debris, weed control/Pavilion and Gym - Edge and mow laws, clean paths and access areas.



13.4 Plant Report

FLEET	MACHINE	KM/HRS START	KM/HRS END	KMS/HRS
				COMPLETED
GO 009	UTE	101569	102832	1263
GO 010	J DEERE	0	0	0
GO 015	SUV	45136	47244	2108
GO 016	UTE	202832	203012	180
GO 017	LUIGONG LOADER	463	600	137
GO 018	6 WHEEL TRUCK	310322	312642	2320
GO 019	P/MOVER TRUCK	610232	614723	4491
GO 020	12 H	18107	18239	132
GO 021	12 M	11264	11304	40
GO 022	STEEL ROLLER	4923	4947	24
GO 023	UTE	7112	11422	4310
GO 024	LOADER	382	395	13
GO 025	MULTI ROLLER	3368	3372	4
GO 026	UTE	287560	290659	3099
GO 027	SMALL TRUCK	292015	293029	1014
GO 028	WATER TRUCK	246689	247910	1221
GO 033	COASTER BUS	190220	190310	90
GO 034	MASSEY	7270	7295	25
GO 037	UTE	120174	121146	972
GO 038	UTE	187426	188439	1013
GO 039	UTE	304065	304660	595
GO 041	SMALL TRUCK	192655	195500	2845
GO 042	UTE	164891	169780	4889
GO 183	UTE	186011	189827	3816
GO 050	FORD UTE	231956	232021	65
GO SHIRE1	BUS	325065	326430	1365
GO 009	UTE			
GO 010	J DEERE			
GO 015	SUV			
GO 016	UTE			
GO 017	LUIGONG LOADER			
GO 018	6 WHEEL TRUCK			
GO 019	P/MOVER TRUCK			
GO 020	12 H	Service, Oil leak		
GO 021	12 M			
GO 022	STEEL ROLLER			
GO 023	UTE			
GO 024	LOADER			

SHIRE OF GOOMALLING
AGENDA FOR ORDINARY MEETING OF COUNCIL
WEDNESDAY 16 OCTOBER 2024



GO 025	MULTI ROLLER	
GO 026	UTE	
GO 027	SMALL TRUCK	
GO 028	WATER TRUCK	
GO 033	COASTER BUS	
GO 034	MASSEY	
GO 037	UTE	
GO 038	UTE	
GO 039	UTE	
GO 041	SMALL TRUCK	
GO 042	UTE	
GO 183	UTE	
GO 2990	FORD UTE	
GO SHIRE1	BUS	
GO 15501	Tri Trailer	Service, Springs, Brakes



13.5 Building Maintenance Report

DATE	WORK DESCRIPTION
1	WEEKEND
2	Rubbish run/Refuse site maintenance.
3	Meckering Rd. - Reconstruction works, reform drainage, reconstruct shoulders to 11m wide between SLK 10.20 and 13.40/Refuse Site - Backfill household pit, push and level concrete rubble, construct new household waste cell.
4	Rubbish run/Refuse site maintenance/Meckering Rd. - Reconstruction works, reform drainage, reconstruct shoulders to 11m wide between SLK 10.20 and 13.40/Works Requests - Complete various tasks and deliveries from works request forms.
5	Meckering Rd. - Reconstruction works, reform drainage, reconstruct shoulders to 11m wide between SLK 10.20 and 13.40/Jennacubbine hall - Clean and restock for hire event/Town Hall - Deliver and set up chairs/Unsealed road network - inspect, repair signage and guideposts where required- prune vegetation blocking signs, prune overhanging vegetation on verges.
6	Rubbish run/Refuse site maintenance/Meckering Rd. - Reconstruction works, reform drainage, reconstruct shoulders to 11m wide between SLK 10.20 and 13.40/Cemetery - Burial duties.
7	WEEKEND
8	WEEKEND
9	Rubbish run/Refuse site maintenance/Meckering Rd. - Reconstruction works, reform drainage, reconstruct shoulders to 11m wide between SLK 10.20 and 13.40/Works Requests - Complete various tasks and deliveries from works request forms.
10	Ucarty Rd. - Gravel sheet various clay areas commencing at SLK 1.00/Jennacubbine Hall - Clean and restock after hire event/Unsealed road network - inspect, repair signage and guideposts where required- prune vegetation blocking signs, prune overhanging vegetation on verges.
11	Rubbish run/Refuse site maintenance/Ucarty Rd. - Gravel sheet various clay areas commencing at SLK 1.00/Bridge Maintenance- Routine maintenance on pavement surface, guard rails, drainage and vegetation.
12	Refuse Site - Backfill household pit, construct new household waste cell/Dowerin - Konnongorring Rd. - Patch potholes in bitumen with cold mix/Works Requests - Complete various tasks and deliveries from works request forms.
13	Rubbish run/Refuse site maintenance/Refuse Site - Backfill household pit, construct new household waste cell/Tyndall Rd. - Patch potholes in bitumen with cold mix/Works Requests - Complete various tasks and deliveries from works request forms/Cemetery - Burial duties.
14	WEEKEND
15	WEEKEND
16	Rubbish run/Refuse site maintenance/Works Requests - Complete various tasks and deliveries from works request forms.
17	Meckering Rd. - Pavement reconstruction works between SLK 10.20 and 13.40/Works Requests - Complete various tasks and deliveries from works request forms/Unsealed road network - inspect, repair signage and guideposts where required- prune vegetation blocking signs, prune overhanging vegetation on verges.
18	Rubbish run/Refuse site maintenance/Meckering Rd. - Pavement reconstruction works between SLK 10.20 and 13.40/Jennacubbine hall - Clean and restock for hire event.



19	Meckering Rd. - Pavement reconstruction works between SLK 10.20 and 13.40/Works Requests - Complete various tasks and deliveries from works request forms/Townsite - Clear drains and culverts, remove silt from footpaths.
20	Rubbish run/Refuse site maintenance/Meckering Rd. - Pavement reconstruction works between SLK 10.20 and 13.40/WHS meeting - SWMS review and workplace inspections completed.
21	WEEKEND
22	WEEKEND
23	PUBLIC HOLIDAY
24	Meckering Rd. - Pavement reconstruction works between SLK 10.20 and 13.40/Works Requests - Complete various tasks and deliveries from works request forms.
25	Rubbish run/Refuse site maintenance/Meckering Rd. - Pavement reconstruction works between SLK 10.20 and 13.40/Townsite - Prune street trees/Jennacubbine Hall - Clean and restock after hire event.
26	Meckering Rd. - Pavement reconstruction works between SLK 10.20 and 13.40/Unsealed road network - inspect, repair signage and guideposts where required- prune vegetation blocking signs, prune overhanging vegetation on verges.
27	Rubbish run/Refuse site maintenance/Meckering Rd. - Pavement reconstruction works between SLK 10.20 and 13.40/Works Requests - Complete various tasks and deliveries from works request forms/Jennacubbine hall - Clean and restock for hire event.
28	WEEKEND
29	WEEKEND
30	Rubbish run/Refuse site maintenance/Jennacubbine Hall - Clean and restock after hire event.



13.6 2025 Maintenance Grading Report

SOUTHWEST		SOUTHEAST	
ROAD NAME	DATE	ROAD NAME	DATE
ANDERSON	29.8.24	ABBATOIR	4.7.24
BEBAKINE	2.9.24	BERRING	9.9.24
BEECROFT	10.9.24	BERRING E	6.9.24
BOLGART EAST	15.8.24	BOASE	13.8.24
CHITIBIN	28.6.24	BROOKSBANK	15.8.24
CLARKE	7.10.24	DICK ST	3.7.24
CLAY PIT	17.9.24	GEORGE ST	4.7.24
EATON	4.9.24	HAGBOOM STH	2.11.23
GOON GOONING	4.9.24	HAYWOOD ST	4.7.24
HUGHES	19.1.24	HULLOGINE	21.8.24
JENNACUBBINE E	27.8.24	KUNZIA WAY	4.7.24
KROE HUT	17.9.24	MARTINDALE WAY	4.7.24
LAWLER	26.8.24	PATTERSON	16.8.24
LEESON	30.8.24	PEAR TREE DRIVE	3.7.24
LONG FORREST	3.9.24	ROBERT	6.8.24
MC LEAN	4.9.24	SLATER ST	4.7.24
MUGGIN MUGGINS	9.1.24	SADLER	9.8.24
ROSSMORE	4.9.24	SALMON GUM WAY	3.7.24
ROWLES	11.9.24	SHORT ST	4.7.24
SAWYER	7.2.24	SMITH ST	4.7.24
SHEEN	19.9.24	UCARTY	12.8.24
SMITH	9.2.24	YORK GUM WAY	3.7.24
TYNDALL	30.8.24	WATERHOUSE WAY	4.7.24
WONGAMINE	19.9.24	WHITE ST	4.7.24
		WILLIAM ST	4.7.24



NORTHWEST

ROAD NAME	DATE
BURNT HILL	28.2.24
BURABADJI	14.2.24
CACTI	14.3.24
CARTER	26.6.24
COULTHARD	26.2.24
DEW	14.3.24
DONALD	21.2.24
GLATZ	9.7.24
HAYWOOD	28.6.24
JONES	28.2.24
KONNONGORRING W	25.9.24
LORD	21.6.24
MORREL	26.9.24
PINKWERRY	5.3.24
WHITFIELD	26.9.24

NORTHEAST

ROAD NAME	DATE
BERRING	13.6.24
BOTHERLING E	21.6.24
BURABADJI E	12.1.24
BYBERDING	19.9.24
COOPER	15.11.23
DEAN	24.9.24
DOWERIN-KONNONGORRING	10.9.24
EGAN	27.10.23
EVANS	2.8.24
FAIRLEE	13.3.24
GABBY QUOI QUOI	11.9.24
GRIFFITH WHALEY	14.11.23
KALGUDDERING W	16.11.23
KING	18.10.23
LAKE	10.1.24
MOUNTJOY	24.9.24
NAMBLING NTH	23.10.23
OAKPARK	17.6.24
PRYOR	11.1.24
SAWYER	21.6.24
SHELL	24.10.23
SEIGERT	24.9.24
SLATER	27.10.23
SPARK	8.2.24
WHITE	18.9.24
WILLIAMS	13.3.24

14. MEETING CLOSURE